

<b>COUNCIL</b>	<b>AGENDA ITEM No. 10</b>
<b>6 MARCH 2019</b>	<b>PUBLIC REPORT</b>

Cabinet Member(s) responsible:	Councillor David Seaton, Cabinet Member for Resources	
Contact Officer(s):	Peter Carpenter, Acting Director of Corporate Resources Kirsty Nutton, Head of Corporate Finance	Tel. 452520 Tel. 384590

## **COUNCIL TAX RESOLUTION**

R E C O M M E N D A T I O N S
It is recommended that Council approves the Council Tax Resolution which proposes a rise in general Council Tax of 2.99%.

### **1. PURPOSE AND REASON FOR REPORT**

- 1.1 This report comes to Council as part of the Council's formal budget process as set out within the constitution and as per legislative requirements to set a balanced budget for 2019/20. In setting the revenue budget for 2019/20, the Council is requested to approve the resolution as contained in Appendix 1 to set the council tax requirement.

### **2. BACKGROUND AND KEY ISSUES**

- 2.1 This appendix will form part of the Medium Term Financial Strategy 2019/20- 2021/22 as set out in agenda item 9(a) and its appendices, as recommended by Cabinet to Council:
- Appendix A – 2019/20-2021/22 MTFs Detailed Budget Position - Tranche Three
  - Appendix B – Budget Proposals- Tranche One, Two and Three.
  - Appendix C – Council Tax Information
  - Appendix D – Grant Register
  - Appendix E – Fees and Charges
  - Appendix F – Performance Data
  - Appendix G – Capital Programme Schemes 2019/20- 2023/24
  - Appendix H – Budget Consultation Document, including Tranche Three Budget Proposal detail
  - Appendix I – Savings RAG Rating
  - Appendix J – Equality Impact Assessments
  - Appendix K – Treasury Management Strategy
  - Appendix L – Capital Strategy
  - Appendix M – Asset Management Plan
  - Appendix N – Investment Acquisition Strategy
  - Appendix O – Budget Consultation Feedback
  - Appendix P – NNDR Retail relief discount 2019/20 and 2020/21
  - Appendix Q – NNDR Local Discretionary Relief Scheme for 2019-20 and 2020-21

### **3. CONSULTATION**

Considered and completed as part of the Medium Term Financial Strategy 2019/20- 2021/22

as recommended by Cabinet to Council.

#### **4. IMPLICATIONS**

##### **Financial, Legal and Equalities Implications**

41 Considered and completed as part of the Medium Term Financial Strategy 2018/19-2020/21 as recommended by Cabinet to Council.

#### **5. BACKGROUND DOCUMENTS**

5.1 Used to prepare this report, in accordance with the Local Government (Access to Information) Act 1985

- Tranche One Cabinet Report - [Budget Book- Cabinet 16.07.2018](#)
- Tranche Two Cabinet Report - [Budget Book- Cabinet 03.12.2018](#)
- Tranche Three Cabinet Report - [Budget Book- Cabinet 25.02.2019](#)

#### **6. APPENDICES**

6.1 Appendix 1 - Council Tax Resolution